

Annexure-1

ROP/FMR Budget code No.(as per ROP 2017-18):Part- : B13.4.1

PPP - NGOs

Total PPP/ NGO

ROP/FMR Budget Head: Provisioning Dialysis Services through PPP to patients

Sl. No.	Districts	Physical Target as per ROP 2017-18 (Physical indicator is no.)	District Total Allotment 2017-18 (in Rs.)	District Total Allotment 2017-18 (in Rs.)
a	b	f	(g+h)	(g+h)
1	Araria	0	0	729954
2	Arwal	0	0	290748
3	Aurangabad	0	0	1103870
4	Banka	0	0	1156430
5	Begusarai	0	0	1166076
6	Bhagalpur	0	0	1166076
7	Bhojpur	0	0	920702
8	Buxar	0	0	1388412
9	Darbhanga	0	0	1066076
10	East Champaran	0	0	1853740
11	Gaya	0	0	1456824
12	Gopalganj	0	0	1020702
13	Jamui	0	0	678412
14	Jehanabad	0	0	629954
15	Kaimur	0	0	775328
16	Katihar	0	0	1690160
17	Khagaria	0	0	484580
18	Kishanganj	0	0	714580
19	Lakhisarai	0	0	436122
20	Madhepura	0	0	678412
21	Madhubani	0	0	1411450
22	Munger	0	0	533038
23	Muzaffarpur	0	0	911142
24	Nalanda	0	0	1259908
25	Nawada	0	0	823786
26	Patna	0	0	1453740
27	Purnia	0	0	823786
28	Rohtas	0	0	1162992
29	Saharsa	0	0	581496
30	Samastipur	0	0	1211450
31	Saran	0	0	1211450
32	Sheikhpura	0	0	436122
33	Sheohar	0	0	539206
34	Sitamarhi	0	0	1017618
35	Siwan	0	0	1256534
36	Supaul	0	0	726870
37	Vaishali	0	0	1366076
38	West Champaran	0	0	1066178
39	RPMU Bhagalpur	0	0	0
40	RPMU Darbhanga	0	0	0
41	RPMU Kosi	0	0	0
42	RPMU Magadh	0	0	0
43	RPMU Munger	0	0	0
44	RPMU Patna	0	0	0
45	RPMU Purnia	0	0	0
46	RPMU Saran	0	0	0
47	RPMU Tirhut	0	0	0
48	ANMMCH, Gaya	0	0	0
49	DMCH, Darbhanga	0	0	0
50	JLNMCH, Bhagalpur	0	0	0
51	NMCH, Patna	0	0	0
52	PMCH, Patna	0	0	0
53	SKMCH, Muzaffarpur	0	0	0
54	IGIMS	0	0	0
55	SIHFW	0	0	0
56	BMSICL	0	0	0
57	Vardhaman Medical college Pawapuri	0	0	0
58	MJK / GMC, Betiya	0	0	0
Total		0	0	37200000
State Level Fund Retention		0	160000000	160000000
Grand Total		0	160000000	197200000

(अविनाश कुमार पाण्डेय)

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